

- There will be no coverage for personnel whom are in training, on vacation, or sick. This will significantly impact operations if several personnel are not available for work at any given time.
- Only minimal organizational labor from support groups is funded. There are not enough hours budgeted for various organizations that supported activities in the past such as Radiological Health, Radiological Engineering, Document Control/Procedures, and Maintenance personnel.

OPERATIONS SUPPORT

- Will be unable to convert one room each in T891C and T891O to restrooms, even though sewer and water is stubbed up to both trailers. Continued leasing of portable restroom facilities will be required.
- No funding for maintenance and materials to repair problems with facilities. Now that water and sewer is operational, additional maintenance is anticipated. Items such as HVAC units, plumbing, and general office materials are not funded if repairs are required.
- Restroom supplies, office supplies (including copy paper), and miscellaneous operating supplies (gravel, locks, radio batteries, hardware, ice melt, safety items) for all of Environmental Restoration were estimated at \$107K for FY96, however only \$19.5K was funded. It should be assumed that a request for additional funding will be required by the end of 1995.
- No funds are allocated for new batteries and chargers that are required for field use. The present battery supply is starting to fail. Unless new batteries become available or the Health and Safety requirements for maintaining radio contact during field activities are changed, radios will become scarce and projects will be delayed or stopped until they become available.
- No funds are allocated for road maintenance, repair or gravel in the Buffer Zone. No cleanup or fence repair in the Buffer Zone will occur. Labor hours are not funded for the Buffer Zone office to issue Buffer Zone access passes or radio's for work in the Buffer Zone. Quarterly reports will not be submitted to DOE regarding Buffer Zone activities.

If you have any questions or if I can be of further assistance, please do not hesitate to give me a call on extension 6540 or digital page 4012.

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cc:

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